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2022-2025 Energy Efficiency Plan



Portfolio Objectives

- The Ameren Illinois energy efficiency portfolio has the following key objectives:
 - Achieving persisting energy savings to advance the Company's efforts to meet the 2030 CPAS goals set forth in the Future Energy Job Act
 - A continued focus on using the energy efficiency investments in a way that has a positive community impact
 - Amplifying other benefits to customers, including environmental impacts, achieved in tandem with energy savings

2022-2025 Energy Efficiency Plan



Highlights

- <u>4 year plan cycle beginning on 1/1/2022</u>
- Plan achieves energy savings by providing incentives for electric and gas measures
- Programs/initiatives to be offered include:
 - Business Custom, Midstream, Retro commissioning, Standard, Small Business
 - Residential Income qualified, Public Housing, Multifamily, Retail Products and Direct Distribution of Efficient Products
 - Breakthrough Equipment & Devices, including pilots and Market Development Initiative
 - Market Transformation

Prime Implementation Contract Request for Proposal



Prime Implementer

- Prime Implementation Vendor RFP was released 3/2/2021
- Selected Implementation Vendor will have responsibilities including but not limited to:
 - Coordinate all Outreach/Educational Events
 - Build a robust trade ally network
 - Reach energy savings goals as outlined in the EE plan
 - Aggregate all data associated with rebates/events
 - Develop a marketing strategy to engage Ameren customers

Ameren Illinois Third Party Programs



• Third Party Program Plans

- Ameren Illinois will procure services to implement third party programs consistent with the statutory requirements.
- **Minimum** spend per year of \$8,350,000
- Direct Distribution of Efficient Products School Kits
 - Measures include LEDs, advanced power strip, low flow showerheads, faucet aerators
 - Targeted towards schools which 30% or more of the students are receiving free or reduced lunch
 - https://www.icc.illinois.gov/docket/P2021-0158/documents/308480
 - Appendix H pages 4, 5, 6, 7, 9, 12, 14, 15, 16
- Income Qualified Community Kits
 - Measures include LEDs, advanced power strip, low flow showerheads, faucet aerators
 - Targeted towards underserved communities
 - <u>https://www.icc.illinois.gov/docket/P2021-0158/documents/308480</u>
 - Appendix H page 2, 4, 6, 7, 8, 10, 11, 12, 13, 15, 16, 17, 18

Ameren Illinois Third Party Programs



- Third Party Program Plans
 - Income Qualified Smart Savers
 - Measure includes advanced thermostats
 - Targeted in zip codes with propensities of low-income customers identified from census data
 - <u>https://www.icc.illinois.gov/docket/P2021-0158/documents/308480</u>
 - Appendix H page 2, 4, 6, 7, 8, 10, 11, 12, 13, 15, 16, 17, 18
 - Specific Business Initiatives associated with Midstream HVAC & Lighting
 - Additional detailed information will be included in the 3rd Party RFP

Market Development Initiative Overview

- The Market Development Initiative (MDI) is comprised of projects and partnerships all working together to engage Ameren Illinois residential and business customers who have not previously benefited from energy efficiency
- MDI is committed to delivering **Energy Efficiency for All**, and has three foundational goals:
 - 1. Engage customers who have not previously benefited from energy efficiency
 - 2. Increase number of energy efficiency jobs available to local and diverse candidates
 - 3. Support new or growing, local and diverse businesses through our program





Market Development Initiative Opportunities



- Portions of Market Development Initiative (MDI) will be bid for new 4-year plan cycle
- Will include portions of implementation work, such as project management of community partner network as well as individual offerings such as internships
- Selected bidders will be eligible to bid a la carte for available implementation opportunities
- We will work with our community partners to determine future program activity
- Additional information about the Market Development Initiative can be found at <u>AmerenIllinoisSavings.com/MDI</u>.

Future Portfolio Opportunities



- Subcontracting Opportunities under Prime Implementer
 - Once prime implementer is selected, Ameren Illinois will continue to work with selected implementer to identify additional opportunities and subcontractors to help deliver the energy efficiency portfolio.
 - If you are interested in subcontracting opportunities, please note that in your survey response.
 - This is an on-going effort and will continually evolve over the course of the next 4-year plan cycle.

- Program Ally Opportunities
 - Ameren Illinois is continually recruiting Program Allies to support the delivery of our Energy Efficiency programs, with particular focus to expand opportunities for local and/or diverse contractors. If you are interested, <u>visit this link to</u> <u>register at any time</u>.
 - This is an ongoing effort and will continually evolve over the course of the next 4-year plan cycle.



Request for Proposal (RFP)	Issue Date*	Award Date*
Prime Program Implementation	March 2	No later than July 30
Third Party Program	July 12	September 30
Market Development Initiative (MDI)	Early June	Early August

*These dates are planned and subject to change

What's Next?



- Please fill out Request for Interest survey.
- Ameren Illinois will communicate with interested entities with additional detail related to their areas of interest.
- Please send questions and inquiries to:

IllinoisEnergyEfficiency@Ameren.com